

CITY OF STAR 2017-2018 BUDGET

INCOME

311.10 · Tax Revenue	\$970,467.00
316.00 · Franchises	\$180,000.00
317.00 · Rental Agreements	\$25,000.00
317.01 · Meeting Room Rentals	\$1,300.00
319.10 · Penalty and Interest	\$0.00
321.10 · Alcoholic Bev Licenses	\$4,000.00
321.11 · Licenses (Other)	\$1,000.00
322.11 · Building Inspection Fees	\$500,000.00
322.12 · ACHD Processing Fee	\$707,750.00
322.13 · Electrical Inspection Fees	\$48,750.00
322.14 · Plumbing Inspection Fees	\$48,750.00
322.15 · Mechanical Inspection Fees	\$48,750.00
322.16 · Development Impact Fees	\$512,500.00
331.00 · Grants	\$50,000.00
332.00 · Scholarships	\$20,000.00
335.10 · Liquor Revenue	\$58,000.00
335.50 · Sales Tax	\$116,348.00
335.60 · Revenue Sharing	\$387,304.00
335.70 Personal Property Tax	\$3,556.00
338.40 · Court Fines	\$7,500.00
338.41 · Star City Citations	\$250.00
341.10 · Annexation/Zoning	\$35,000.00
341.11 Land Use Bonding	\$1,000.00
342.00 · Animal Licensing Fees	\$2,300.00
348.00 · Unrestricted Funds	\$400,000.00
350.10 · Park Reservation Fees	\$200.00
350.11 · Recreation Program Fees	\$45,000.00
371.11 · Checking Acct. Interest	\$600.00
379.10 · Miscellaneous Revenue	\$1,000.00
390 Donations	\$200.00
Total Income	\$4,176,525.00

EXPENSE

411.10 · Salaries-Council	\$57,600.00
413.00 · Executive-Mayor	\$40,000.00
415.10 · Salary-City Clerk	\$78,217.00
415.11 · Hourly- Staff I	\$78,062.00
415.12 · Salary - P&Z	\$0.00
415.14 · Hourly - Temp	\$5,000.00
415.15 · Recreation Director	\$50,875.00
415.16 Maintenance Worker	\$24,920.00
415.17 · Sports Coordinator	\$44,422.00
415.18 · Maintenance Supervisor	\$51,171.00

415.19 Maintenance II	\$33,852.00
415.21 · FICA/Medicare	\$39,330.00
415.22 · Public Retirement	\$58,500.00
415.24 · Workmans Comp	\$15,000.00
415.25 · Health Ins	\$109,200.00
415.69 · Bank Service Chg	\$0.00
415.70 · Grant	\$50,000.00
416.00 · Legal	\$60,000.00
417.00 · Student Scholarships	\$20,000.00
418.20 · Civic Promo & Dev-fund raise	\$40,000.00
419.31 · Supplies	\$15,000.00
419.32 · Resource Material	\$10,000.00
419.33 · Postal Services/supplies	\$9,150.00
419.40 · Insurance	\$7,060.00
419.41 · Public Relations	\$15,000.00
419.42 · Professional Services	\$72,200.00
419.43 · Marketing	\$20,000.00
419.46 · Advertisement & Publ	\$5,000.00
419.47 · Travel and Per Dium	\$10,000.00
419.48 · Professional Dues	\$39,531.00
419.49 · Training	\$2,000.00
419.51 · Telephone	\$12,000.00
419.52 · Utilities	\$42,000.00
419.50 Committees	\$20,000.00
419.53 Signs	\$50,000.00
419.54 · ACHD Impact Fee	\$707,750.00
419.60 · Maintenance & Rep	\$63,400.00
419.61 · Mtnc & Repair - Building	\$39,041.00
419.62 Land Use Bonding Return	\$1,000.00
419.69 · Miscellaneous	\$5,000.00
424.20 · Building Inspector	\$140,000.00
424.40 · Electrical Inspector	\$26,250.00
424.50 · Plumbing Inspector	\$26,250.00
424.60 · Mechanical Inspector	\$26,250.00
430.00 · Transfer to Park Fund	\$262,500.00
431.81 · Street Lights-Mtnc & Repair	\$10,000.00
432.00 · Recreation Program	\$45,000.00
438.20 · Parks-dev/mtnc	\$31,360.00
440.00 · Animal Control	\$16,800.00
450.50 · Police	\$743,025.00
470.72 · Capital Expenditure-buildings	\$47,224.00
470.73 · Capital Exp-Community	\$250,000.00
470.74 · Capital Expenditure-equip	\$150,585.00
491.00 · Interfund Transfer	\$400,000.00
Total Expense	\$4,176,525.00