

**City of Star  
2015-2016 Budget**

**2015-2016 Proposed**

**Income**

311.10 · Tax Revenue	922,962.00
316.00 · Franchises	157,000.00
317.00 · Rental Agreements	20,000.00
317.01 · Meeting Room Rentals	1,200.00
319.10 · Penalty and Interest	1,000.00
321.10 · Alcoholic Bev Licenses	3,500.00
321.11 · Licenses (Other)	500.00
322.11 · Building Inspection Fees	377,218.00
322.12 · ACHD Processing Fee	598,000.00
322.13 · Electrical Inspection Fees	52,000.00
322.14 · Plumbing Inspection Fees	52,000.00
322.15 · Mechanical Inspection Fees	46,000.00
322.16 · Development Impact Fees	410,000.00
331.00 · Grants	50,000.00
332.00 · Scholarships	12,000.00
335.10 · Liquor Revenue	57,500.00
335.50 · Sales Tax	73,736.00
335.60 · Revenue Sharing	264,239.00
335.70 · PP Tax Reimbursement	2,000.00
338.40 · Court Fines	25,000.00
338.41 · Star City Citations	250.00
341.10 · Annexation/Zoning	25,000.00
342.00 · Animal Licensing Fees	1,500.00
348.00 · Unrestricted Funds	800,000.00
350.10 · Park Reservation Fees	3,000.00
350.11 · Recreation Program Fees	30,000.00
371.11 · Checking Acct. Interest	250.00
379.10 · Miscellaneous Revenue	1,000.00
<b>Total Revenue</b>	<b>3,986,855.00</b>

**REVENUE**

411.10 · Salaries-Council	48,000.00
413.00 · Executive-Mayor	35,000.00
415.10 · Salary-City Clerk	72,322.00
415.11 · Hourly- Staff I	74,818.00
415.12 · Salary - P&Z	50,000.00
415.14 · Hourly - Temp	28,000.00
415.15 · Recreation Director	47,955.00
415.17 · Sports Coordinator	41,870.00
415.18 · Maintenance Supervisor	47,237.00

415.21 · FICA/Medicare	30,000.00
415.22 · Public Retirement	44,000.00
415.24 · Workmans Comp	6,000.00
415.25 · Health Ins	92,000.00
415.69 · Bank Service Chg	500.00
415.70 · Grant	50,000.00
416.00 · Legal	45,000.00
417.00 · Student Scholarships	10,000.00
418.20 · Civic Promotion & Dev-fund rais	32,000.00
419.31 · Supplies	12,000.00
419.32 · Resource Material	1,000.00
419.33 · Postal Services/supplies	2,000.00
419.40 · Insurance	6,463.00
419.41 · Public Relations	2,000.00
419.42 · Professional Services	50,000.00
419.43 · Marketing	1,000.00
419.46 · Advertisement & Publ	3,000.00
419.47 · Travel and Per Dium	10,000.00
419.48 · Professional Dues	26,768.00
419.49 · Training	1,000.00
419.51 · Telephone	13,000.00
419.52 · Utilities	37,000.00
419.54 · ACHD Impact Fee	598,000.00
419.60 · Maintenance & Rep	80,000.00
419.61 · Maintenance & Repair - Building	25,000.00
419.69 · Miscellaneous	5,000.00
424.20 · Building Inspector	109,304.00
424.40 · Electrical Inspector	32,000.00
424.50 · Plumbing Inspector	35,000.00
424.60 · Mechanical Inspector	38,000.00
430.00 · Transfer to Park Fund	410,000.00
431.80 · Street Lights-utilities	0.00
431.81 · Street Lights-Mtnc & Repair	3,000.00
432.00 · Recreation Program	30,000.00
438.20 · Parks-dev/mtnc	50,000.00
440.00 · Animal Control	16,800.00
450.50 · Police	699,805.00
470.72 · Capital Expenditure-buildings	19,745.00
470.73 · Capital Exp-Community	500,000.00
470.74 · Capital Expenditure-equip	15,268.00
491.00 · Interfund Transfer	400,000.00
<b>Total Expense</b>	<b>3,986,855.00</b>